

Important notice: This Budget Outlook was approved by City Assembly on November 29, 2012 (Resolution No. 21/2 dated 29.11.2012) in thousand CZK

Approved Budget Outlook - Own City of Prague for years 2013 - 2018

Item	Budget Outlook 2013	Budget Outlook 2014	Budget Outlook 2015	Budget Outlook 2016	Budget Outlook 2017	Budget Outlook 2018
Tax revenues - class 1	37 845 865	37 550 000	37 518 000	37 318 000	37 318 000	37 318 000
Non-tax revenues - class 2	2 790 160	2 804 111	2 818 131	2 832 222	2 846 383	2 860 615
Capital revenues - class 3	1 809	1 818	1 827	1 836	1 845	1 855
OWN REVENUES	40 637 834	40 355 929	40 337 958	40 152 058	40 166 229	40 180 470
Subsidies received (after consolidation) - class 4	7 984 306	8 024 228	8 064 349	8 104 670	8 145 194	8 185 920
TOTAL REVENUES	48 622 140	48 380 156	48 402 307	48 256 729	48 311 422	48 366 389
Current expenditures (after consolidation) - class 5	37 596 499	37 972 464	38 352 188	38 735 710	39 123 067	39 514 298
Capital expenditures - class 6	12 900 000	9 500 000	9 200 000	9 000 000	8 750 000	8 200 000
TOTAL EXPENDITURES	50 496 499	47 472 464	47 552 188	47 735 710	47 873 067	47 714 298
Economy outcome (- deficit, + surplus)	-1 874 359	907 693	850 119	521 018	438 355	652 091
Long-term obligations repayment	6 173 930	784 930	784 930	1 024 400	963 340	1 167 690